

Fees & Charges- RISK MATRIX – ANNEX A

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
That the proposed charges could be counter productive as demand falls in excess of fee income	Failure to achieve budget targets will require additional savings to be identified.	3	D	Demand and competition factors are reviewed in setting charges and where evidence shows that a negative impact could occur alternatives are recommended to members	2	B

Score	Likelihood	Score	Impact
1	Very Low	A	Low
2	Not Likely	B	Minor
3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster